



The Air Force Research Laboratory/
Dayton Area Graduate Studies Institute
Ohio Student-Faculty Graduate Fellowship



Proposed Budget

Instructions

- Complete all required information. Be specific about sources of cost share.
- **If you want the sheet to calculate automatically and correctly, you MUST enter a value in EVERY space. Do not leave any blanks. Enter “0” if there is no budget item in that category.** Alternatively, you may print the page and enter your data manually.
- The maximum award amount you may request from DAGSI is \$52,260 for a Ph.D.-level project. The standard, minimum student stipend is \$24,500 (annual basis). The minimum required cost share is one-third of the DAGSI amount, or \$17,420 at the maximum DAGSI level, making the Ph.D. award total at least \$69,680.
- The maximum award amount you may request from DAGSI is \$44,130 for a Masters-level project. The standard, minimum student stipend is \$19,000 (annual basis). The minimum required cost share is one-third of the DAGSI amount, or \$14,710 at the maximum DAGSI level, making the Masters award total at least \$58,840.
- If your sponsor commits to cost share via the AFRL/DAGSI Cooperative Agreement, the DAGSI administrative fee of 8% applies to ALL expense categories, including tuition and university overhead (F&A).
- Ph.D. applicants should plan ahead for meeting the cost share requirement every potential year of your award (typically a total of 3 years). If AFRL commits to cost share via the AFRL/DAGSI Cooperative Agreement when you first apply, be sure to make your sponsor aware that the awards are renewable up to two times for a total of 3 years. He or she will need to plan ahead for continued commitment beyond year 1. You will need to meet the cost share requirement for each award year, if not from AFRL from another source(s).
- Maximum university overhead is 26%. “Recovery of overhead” to increase that amount is NOT an allowable miscellaneous expense or cost share category. The form uses 26% in its calculations. If your university has agreed to accept a lower percentage, you will have to complete the form manually or attach a spreadsheet with your proposed budget.



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Provide the following information on this form or the equivalent, as long as all requested information is included.

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Proposal Title: _____

Authors (Student and Faculty): _____

Project (check one): Ph.D. ____ o r M.S. ____

Cost share source(s): _____

Funding categories, sources and amounts:	DAGSI	Cost Share	AFRL Cost Share via AFRL/DAGSI Cooperative Agreement
Student stipend (minimum \$24,500 Ph.D., \$19,000 M.S.)	\$ _____	\$ _____	\$ _____
Faculty stipend/salary (maximum \$11,000)	\$ _____	\$ _____	\$ _____
Miscellaneous expense funds	\$ _____	\$ _____	\$ _____
University overhead (26%)	\$ _____	\$ _____	\$ _____
Tuition	\$ _____	\$ _____	\$ _____
DAGSI administrative fee* (8%)	N/A	N/A	\$ _____
Total	\$ _____	\$ _____	\$ _____
Total Cost Share (minimum 1/3 of DAGSI contribution)		\$ _____	
Total DAGSI + Cost Share**		\$ _____	

* Cost share coming from AFRL-sourced funds only via the AFRL/DAGSI Cooperative Agreement must include an 8% administrative fee to DAGSI on ALL categories including tuition and university overhead.

**At the maximum DAGSI level, should total at least \$69,680 for a Ph.D. award or \$58,840 for a Masters award.